SIG- Operational excellence

Supply planning stability versus agility: a trade off to be made?

Prepared by: L. Terzi (Catalent), F. Henry (UCB), D. Fabris (GSK) 25th January 2019



































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«Planning Stability vs. Agility: a trade off to be made?»



Groups organisation

Groupe 1 Facilitator: Denis+ Christophe

Group 2 Facilitator: Frederic + Laetitia

Group 3, facilitator : Ludovic + Etienne

How do you resolve one of the questions?

- 1. How to keep control of indirect constraints?
- 2. How can we link lead time reduction with inventory reduction?
- 3. How to increase agility while controlling costs (eg: segmentation)?

First Name:	Last Name:	Groupe	
Nicolas	Catrysse		1
Andrea	Cuozzo		2
Iris	De Coninck		2
Siegfried	De Smet		3
Marjorie	Deme		2
Denis	Fabris		1
Bass	Gning		1
Joris	Hamelryck		1
Serge	Houten		1
Stefan	Langers		2
Gino	Lefevere		2
Elisabetta	Marani		3
Daniel	Marroyen		3
Etienne	Rouvroy		3
В	Van Den Sande		1
Jeras	Van Harn		1
Andre	Verstraeten		2
Laetitia	Lastrayoli		2
Ludovic	Terzy		3
Frederic	Henry		2
Christophe	Douay		1
Bart	Van Assche		1
Bernd	Vandersteegen		3
Ivo	Vermeiren		3
Ubrik	Jansen		1
Mieke	Lemmens		2
Katrien	Rombaut		3



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1. How can we link lead time reduction with inventory reduction?

Process

- Alignment Push / Pull flow system with the supply customer Takt Time
- E2E Synchronisation
- Safety Stock positioning (Where ?)
- Focus on variability; reduce variability to increase stability

People

- Supply Chain coordinator
- Flow Thinking
- End to End thinking
- Common vision

Tools / Data

- Visibility on the bottleneck
- Master data vs shopfloor reality
- Difference between Targets vs Planning Parameters



2. How to keep control of indirect constraints?

CONSTRAINTS:

- QC testing results availability
- Freezer Capacity
- Product availability
- Capacity availability
- People / skills availability
- Mix of Customers
- Information availability

1. VALUE STREAM MAPPING:

- Mapping by Launch
 - Reduce hurdles
 - Opportunities to improve
 - Feedback to customer
- Mapping after Launch
 - 6 months after
 - Evaluate the current state
- Mapping on yearly basis
 - Seek for improvement



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2. How to keep control of indirect constraints?

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- QC testing results availability
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- Information availability

2. COMMUNICATION BETWEEN CUSTOMER & SUPPLIER

- Real time communication
- Contract terms (Customer ⇔ CMO)
- Weekly touch point

3. IDENTIFY & CONSIDERE PRODUCT DIFFERENCES

- Different Customer needs
- Different Product family
- Runner Repeater, Stranger



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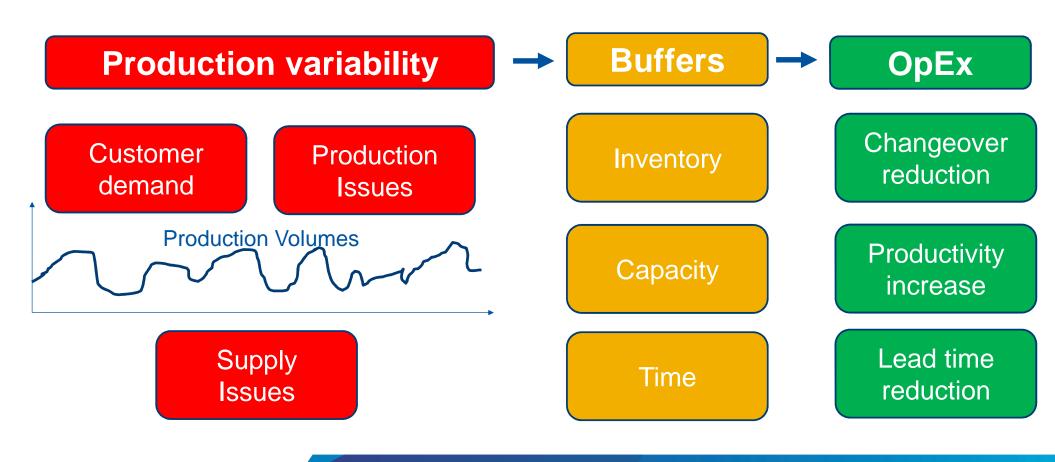
4. EQUIPMENT

- Modular equipment
- Instrumentation
- Standardisation
- 5. ENGAGING SHOPFLOOR TO DISCOVER CONSTRAINS
- 6. CHALLENGE CUSTOMER TO APPLY STANDARDS



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3. How to increase agility while controlling costs?





Pharmaceutical

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Knowledge

3. How to increase agility while controlling costs?

Paint points

Extra Cost

Why agility is needed?

Tips & Tools for Agility

Planning frozen Period: 1 week

Overtime

White Stock

Safety stock

Changeover reduction

Schedule adherence 75 % to 85%

Packaging Material additional orders

Bulk availability

Packaging line

availability

Express Lane Operator polyvalence

Release rate 30% to 95%

People stress

Forecast accuracy

Autonomy and skills increased

Planning, Scheduling different steps Production
Pattern
Heijunka box

MFG ⇔ PAC

Indirect cost



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